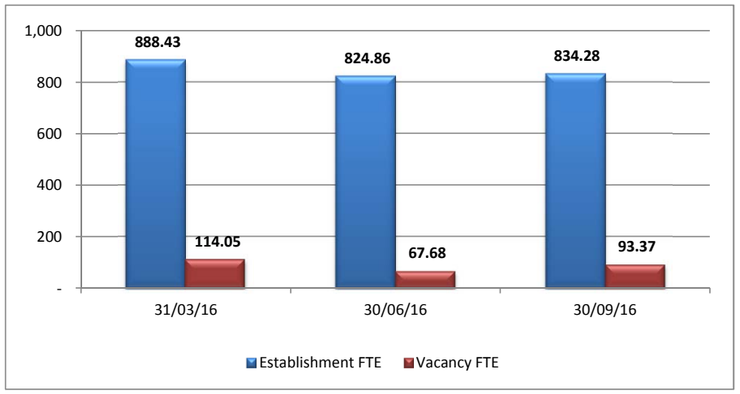
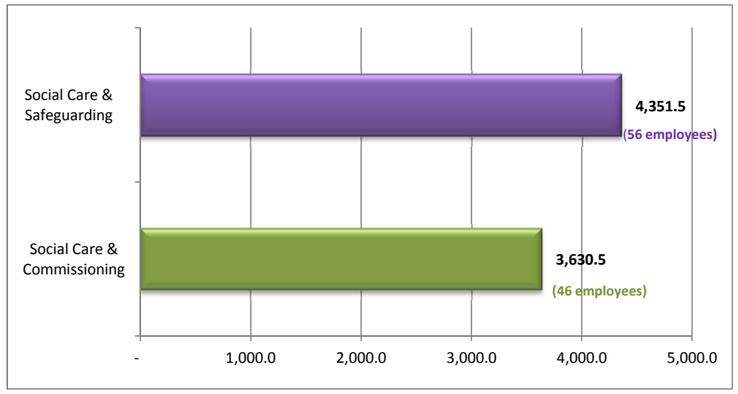
ASC Workforce Measures 2016/17 Quarter 2

Appendix 2.

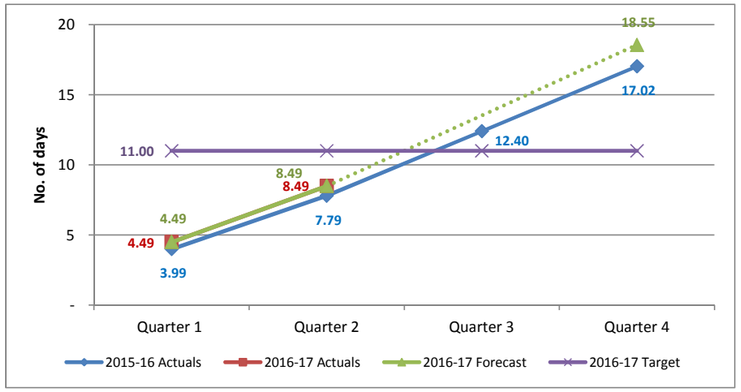
WM1 & WM2 - ASC Establishment & Vacancy Numbers (FTE)



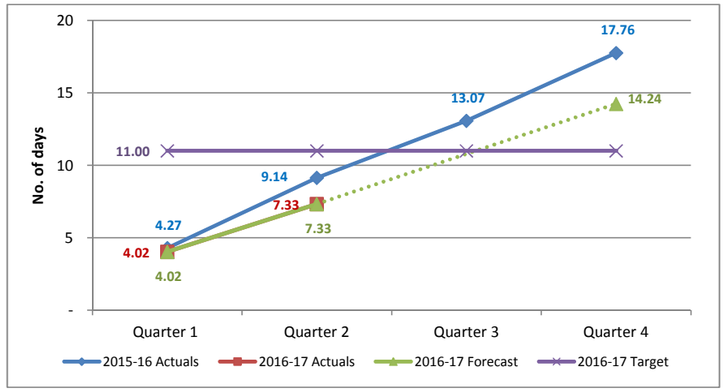
WM3 - 30+ Days Sickness Caseload (Total working days lost and no. of employees with 30+ days sick (October 2015 - September 2016))



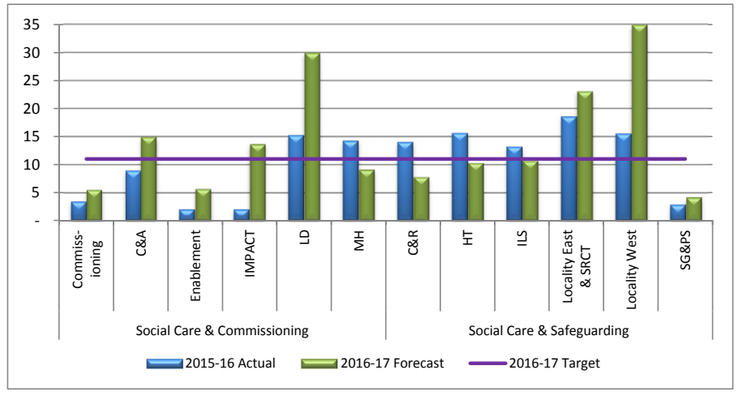
WM4 - Quarterly Sickness Reporting (Actuals vs Forecast vs Target) Social Care & Commissioning



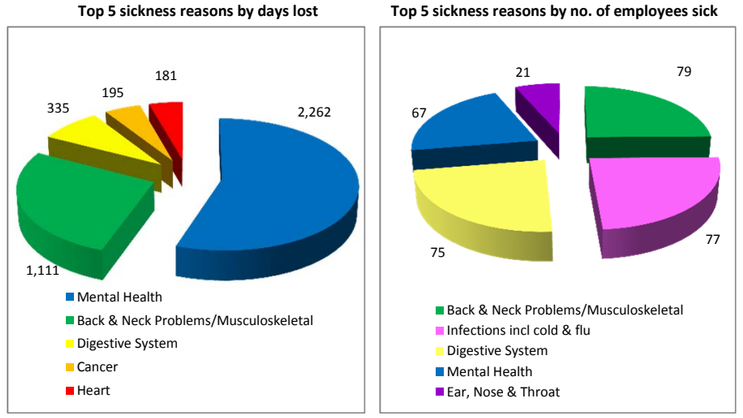
WM4 - Quarterly Sickness Reporting (Actuals vs Forecast vs Target) Social Care & Safeguarding



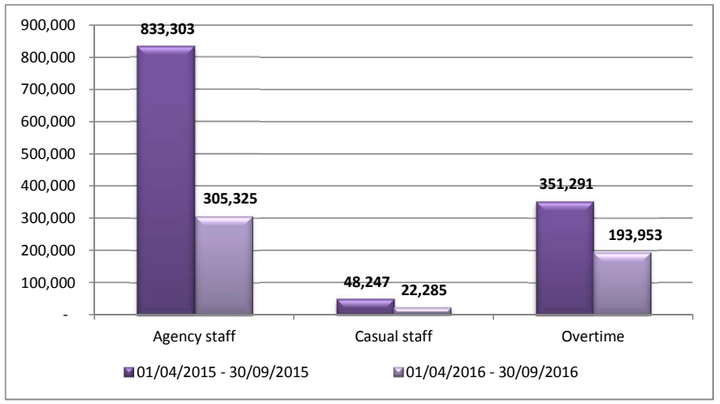
WM4 - Quarterly Sickness Reporting by Service (Actual vs Forecast vs Target)



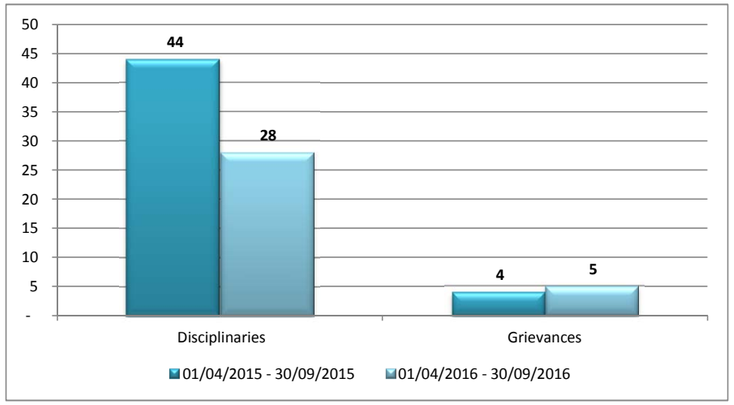
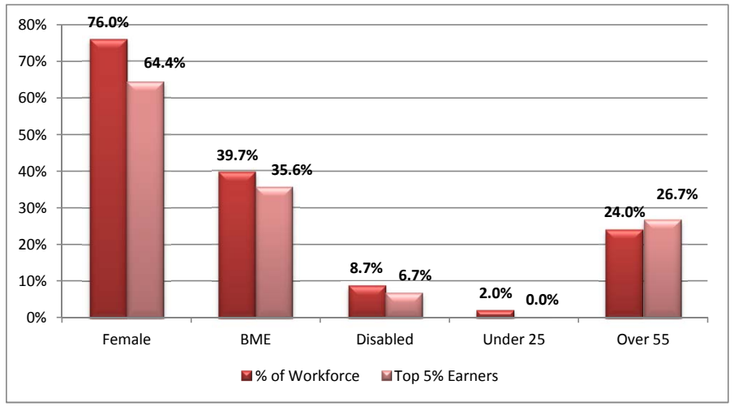
WM4 - Quarterly Sickness Reporting



WM6, WM7, WM8 - Agency Staff, Casual Staff and Overtime Costs (£)



WM10 - Case Management (No. of Disciplinaries & Grievances)



WM11, WM12 - Total Workforce & Top 5% Earners (@ 30/09/2016)